



G.O. 908/18-
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ABSTRACT

Agriculture – National Mission for Sustainable Agriculture – Implementation of the proposals under Rainfed Area Development Component for the year 2018-19 - Sanction of Rs.2666.667 lakh as first instalment – Orders – Issued.

AGRICULTURE (AP5) DEPARTMENT

G.O (3D) No. 88

Dated: 09.07.2018

திருவள்ளூர் ஆண்டு 2049

விளம்பி ஆனி மாதம் 25ம் நாள்

Read:

1. From the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare, New Delhi, Lr.No.1-25/2018 -RFS-III, dated: 15.05.2018 (3 letters)
2. From the Executive Director, Tamil Nadu Watershed Development Agency, Letter No.903/TAWDEVA/NMSA/2018, dated 04.06.2018.

ORDER:

In the letter first read above, the Government of India have approved the Annual Action Plan 2018-19 for an amount of Rs.6036.93 lakh (Government of India share Rs.3622.16 lakh + State share Rs.2414.77 lakh). The Government of India have also released a sum of Rs.1600.00 lakh as their share of first installment under Rainfed Area Development Component of National Mission for Sustainable Agriculture for the year 2018-19. The scheme is being implemented on a prevailing pattern of assistance i.e. 60% Central share and 40% State share. The Government of India have noted that atleast 30% of the Budget allocation is earmarked for women beneficiaries / farmers. Further, atleast 50% of funds will be utilised for small and marginal farmers.

2. The Executive Director, Tamil Nadu Watershed Development Agency in his letter second read above has sent proposals to Government for sanction of funds to the implementing departments based on the release made by the Government of India and matching state share. He has, therefore, requested necessary orders sanctioning a sum of Rs.2666.667 lakh (Government of India share Rs.1600.00 lakh + State share Rs.1066.667 lakh) for implementation of Rainfed Area Development component under National Mission for Sustainable Agriculture for the year 2018-19.

(P.T.O.)

3. The Government after careful examination accept the proposal of the Executive Director, Tamil Nadu Watershed Development Agency and accordingly sanction a sum of Rs.2666.667 lakh (Rupees Twenty six crore Sixty six lakh Sixty six thousand and Seven hundred only) (Government of India share Rs.1600.000 lakh + State share Rs.1066.667 lakh) as detailed below:-

NMSA - Rainfed Area Development 2018-19

Rs. in Lakh

S. No	Department	AAP approved	First installment release
1	Agriculture	3625.00	1610.334
2	Horticulture	2124.46	923.000
3	Agricultural Engineering	0.00	0.000
	Total	5749.46	2533.334
4	3 % Admin cost	172.48	80.000
5	Agricultural Marketing (2% of 5% admin cost)	114.99	53.333
	Grand Total	6036.93	2666.667

4. The implementing departments, shall adhere to the physical and financial targets and head of account wise fund allocation as indicated in Annexures I, II and III appended to this order.

5. The Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 3 above to the concerned in relaxation of quarterly restriction of funds.

6. The Director of Horticulture & Plantation Crops is permitted to reallocate the target based on the requirement and the Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA) is authorized to operate the account through districts.

7. Necessary funds will be re-appropriated from the head of account "2401-00-794-UF-1101" to "2401-00-794-UF-0903" and from the head of account "2401-00-793-UJ-1101" to "2401 00 793 0903" and Pending provision of such funds the Director of Agriculture is permitted to draw and disburse the amount sanctioned in para 3 above. However, the expenditure shall be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimate 2018-19. The Director of Agriculture is requested to include this expenditure while sending the proposal for Revised Estimate / Final Modified Appropriation 2018-19 and also to send necessary draft explanatory notes for including the above expenditure in the Supplementary Estimates 2018-19 to Government in Finance (Agri/BG-I) Department at the appropriate time without fail.

(P.T.O.)

8. The implementing Departments should scrupulously follow the National Mission for Sustainable Agriculture guidelines issued by the Government of India and follow cost norms and approved pattern of assistance while implementing the projects and they should take due care to ensure that there is no duplication of subsidy.

9. The implementing Departments should ensure that atleast 30% of the Budget allocation is earmarked for women beneficiaries / farmers. Further atleast 50% of funds will be utilized for small and marginal farmers while implementing the projects and complete them on time. The respective Heads of the Departments should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the project.

10. The implementing Departments should monitor the implementation process and progress at the State & District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government.

11. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to the Government without fail.

12. This order issues with the concurrence of Finance Department vide its U.O.No.30435/Agri/2018, dated 09.07.2018 and Additional Sanction Ledger No. 648 (Six hundred and forty eight).

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI,
AGRICULTURAL PRODUCTION COMMISSIONER
AND PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Agriculture, Chennai-5.

The Director of Horticulture and Plantation Crops, Chennai-5.

The Commissioner of Agricultural Marketing and Agri. Business, Chennai-32.

The Chief Engineer (Agricultural Engineering), Chennai-35.

The Executive Director,

Tamil Nadu Watershed Development Agency, Chennai-32.

The Managing Director, Tamil Nadu Small Farmers' Agri business Consortium, Chennai-32.

The Accountant General, Chennai-18.

The Accountant General (A&E), Chennai-18.

The Accountant General (Audit), Chennai-18.

The Accountant General, Chennai-18. (by name)

The Pay and Accounts Officer (East), Chennai-8.

The Pay and Accounts Officer (South), Chennai-35.

The Principal Accountant General, (AAD), Chennai-18.

The Principal Accountant General, (G&SSA), Chennai-18.

The Principal Accountant General, (E&RSA), Chennai-18.

(P.T.O.)

The Resident Audit Officer, O/o. Principal Accountant
General (Social Sector Audit), Chennai-9.
All District Treasury Officers.

Copy to

The Secretary, Government of India, Ministry of Agriculture,
Department of Agriculture and Co-operation, Krishi Bhawan, New Delhi.
The Special Personal Assistant to Minister for Agriculture, Chennai-9.
The Private Secretary to Agricultural Production Commissioner and Principal
Secretary to Government, Agriculture Department, Chennai-9.
The Agriculture (OP3) Department, Chennai-9. (2 Copies).
The Finance Department (Agri/BG-I/BG-II), Chennai-9.
The Connected File No.13047/AP5/2018
Stock File/Spare Copies.

//Forwarded by order//

T.V. Murali
Section Officer 9/7/18
9/7/18

DIRECTOR OF AGRICULTURE

Annexure I

G.O. Ms No. 88, Agriculture (AP5) Department, dated 09.07.2018

Component wise Physical & Financial Programme for the first release

Rs. In lakh

S.No.	Components	AAP Approved		I Installment	
		Phy	Fin	Phy	Fin
A) Integrated Farming Systems					
1	Cropping System (CS) (Ha)	33100	3310.00	14703	1470.334
2	Tree/Silvi pastural/in-situ/ex-situ conservation of Non-Timber Forest Produce(NTFP) (Ha)	500	75.00	200	30.000
	Total	33600	3385.00	14903	1500.334
B) Value addition and Resouce Conservation					
3	Apiculture (Bee Keeping) (Unit)	5000	80.00	2500	40.000
4	Vermi compost -Permanent Structure with a maximum size of (20'X5'X2')at a subsidy rate of Rs.125/ cu. ft (Unit)	640	160.00	280	70.000
	Total		240.00		110.000
	Grand Total		3625.00		1610.334

Head of account:

Department of Agriculture - Head of Account				
2401-00- Crop Husbandry -108 Commercial crops – Schemes shared between State and Centre – VJ-Rainfed Area Development under National Mission on Sustainable Agriculture.				
Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	11 Subsidies	01-Individual Based Subsidy	DPC 2401 00 108 VJ 1110	1272.434
2401 00 Crop Husbandry-793 Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – UJ- Rainfed Area Development under National Mission on sustainable Agriculture.				
Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	11 Subsidies	01-Individual Based Subsidy	DPC 2401 00 793 UJ 1110	322.00
2401 00 Crop Husbandry-794 Special Central Assistance for Tribal Sub Plan Schemes shared between State and Centre – UF- Rainfed Area Development under National Mission on sustainable Agriculture.				
Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	11 Subsidies	01 individual based subsidy	DPC 2401 00 794 UF 1116	15.90
Agriculture - Total				1610.334

GAGANDEEP SINGH BEDI,
AGRICULTURAL PRODUCTION COMMISSIONER
AND PRINCIPAL SECRETARY TO GOVERNMENT

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T. V. Kumar
9/2/18
Section Officer
b
9/2/18

HORTICULTURE

Annexure II

G.O. (3D) No. 88, Agriculture (AP5) Department, dated 09.07.2018
Component wise Physical and Financial programme for the first release
(Rs. in lakh)

S. No	Component	Unit	AAP approved		I Installment	
			Physical	Finance	Physical	Finance
A) Integrated Farming Systems						
1	Horticulture based farming system (plantation + crops/cropping system)	Ha	4150	1037.500	2800.3	700.075
B) Value addition and Farm Development activities						
2	Green Houses					
i	Naturally ventilated tubular structure - Poly Green house	Sq.m	84000	393.120	20000	93.600
3	Shade net House	Sq.m	105000	372.750	19500	69.225
4	Vermi compost units					
i	Permanent Structure	Nos	427	106.750		
ii	HDPE Vermi bed	Nos	1204	72.240		
5	Post harvest & storage / value addition of NTFPs					
i	Village level Post harvest storage/ package or processing unit for value addition to the produce of farming system to fetch better economic returns	Nos	41	82.000		
6	Training to farmers including field demonstrations: capacity building of farmers / stake holders through field visits					
i	Training	Nos	235	23.500	235	23.500
ii	Demonstrations	Nos	183	36.600	183	36.600
	Total			2124.460		923.000

(P.T.O.)

Department of Horticulture - Head of Account

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
2401-00- Crop Husbandry -108 Commercial crops – Schemes shared between State and Centre – VJ-Rainfed Area Development under National Mission on Sustainable Agriculture				
Rainfed Area Development	11 Subsidies	01 Individual Based subsidy	2401 00 108 VJ 1110	729.170
Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
2401 00 Crop Husbandry-793 Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – UJ- Rainfed Area Development under National Mission on sustainable Agriculture.				
Rainfed Area Development	11 Subsidies	01 Individual Based subsidy	2401 00 793 UJ 1110	184.600
Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
2401 00 Crop Husbandry-794 Special Central Assistance for Tribal Sub Plan Schemes shared between State and Centre – UF- Rainfed Area Development under National Mission on sustainable Agriculture.				
Rainfed Area Development	11 Subsidies	01 Individual Based subsidy	2401 00 794 UF 1116	9.230
Horticulture - Total				923.000

GAGANDEEP SINGH BEDI,
 AGRICULTURAL PRODUCTION COMMISSIONER
 AND PRINCIPAL SECRETARY TO GOVERNMENT

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T.V. Murah
 9/2/18
 Section Officer

5
 9/2/18

TAMIL NADU WATERSHED DEVELOPMENT AGENCY

Annexure III

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NMSA - Rainfed Area Development 2018-19

S. No	Component	Approved AAP	1st Release		
			Gov Share	State share	Total
1	3 % Admin cost under Rainfed Area Development component to TAWDEVA to meet the Administrative Expenditure with regard to the Implementation of NMSA.	172.481	48.000	32.000	80.000
2	Agricultural Marketing (2% of 5% admin cost) Formation of 3FPOs (Ariyalur - Maize & Oil seeds, Salem-Pulses, Tiruppur – Ground nut & Pulses)	114.989	32.000	21.333	53.333
Grand Total		287.470	80.000	53.333	133.333

Department of Agricultural Marketing and Agri. Business – Head of account

2401-00- Crop Husbandry -108 Commercial crops – Schemes shared between State and Centre – VJ-Rainfed Area Development under National Mission on Sustainable Agriculture – 09 Grants-in-aid – 03 Grants for specific Schemes.	
(DPC: 2401 00 108 VJ 0933)	- Rs.42,66,600/-
2401 00 Crop Husbandry-793 Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – UJ- Rainfed Area Development under National Mission on sustainable Agriculture 09 Grants-in-Aid – 03 Grants for specific schemes.	
(DPC: 2401 00 793 UJ 0933)	- Rs.10,66,700/-

Tamil Nadu Watershed Development Agencies – Head of account

2401-00- Crop Husbandry -108 Commercial crops – Schemes shared between State and Centre – VJ-Rainfed Area Development under National Mission on Sustainable Agriculture – 09 Grants-in-aid – 03 Grants for specific Schemes.	
(DPC: 2401 00 108 VJ 0933)	- Rs.62,66,700/-
2401 00 Crop Husbandry-793 Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre UJ- Rainfed Area Development under National Mission on sustainable Agriculture 09 Grants-in-Aid – 03 Grants for specific schemes.	
(DPC: 2401 00 793 UJ 0933)	- Rs.16,00,000/-
2401 00 Crop Husbandry-794 Special Central Assistance for Tribal Sub Plan – Schemes shared between State and Centre UF- Rainfed Area Development under National Mission on sustainable Agriculture 09 Grants-in-Aid – 03 Grants for specific schemes.	
(DPC: 2401 00 794 UF 0939)	- Rs.1,33,300/-

GAGANDEEP SINGH BEDI,
AGRICULTURAL PRODUCTION COMMISSIONER
AND PRINCIPAL SECRETARY TO GOVERNMENT

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T.V. Murali
9/12/18
Section Officer

