



Abstract

Agriculture – National Agriculture Development Programme (RKVY) – Implementation of project proposals of Department of Horticulture and Plantation Crops under National Agriculture Development Programme for the year 2012 - 2013 – Orders – Issued.

Agriculture (AP1) Department

G.O.Ms.No. 165

Dated:01.08.2012

Thiruvalluvar Andu 2043, Aadi-17

Read:

1. From the Executive Director, Tamil Nadu Watershed Development Agency Letter No.TAWDEVA/0054/2012-NADP, dated 9.4.2012.
2. Government letter No.8416/AP1/12-8, Agriculture(AP1)Department, dated 02.5.2012.
3. From the Commissioner of Horticulture and Plantation Crops Letter No.GOI/1594/12, dated 16.05.2012.
4. G.O.(Ms.)No.124, Agriculture (AP1) Department, dated 04.07.2012.

ORDER:

During the Eighth State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 24.4.2012 to sanction the project proposals for the year 2012-2013 under the chairmanship of Chief Secretary to Government, the following project proposals of Department of Horticulture and Plantation Crops were approved :-

(Rupees in lakhs)

Sl. No	Project	Total cost
1	Precision Farming in Horticultural Crops	1260.00
2	Hi-Tech Productivity Enhancement Programme	1030.93
3	Modernization of State Horticulture Farms in Tamil Nadu	1423.42
4	Encouraging Pandal cultivation of vegetables	778.00
5	Establishment of District Horticulture Information and Training Centre in 10 districts of Tamil Nadu	600.00

6	Provision of assistance for the 2nd year maintenance of perennial crops in the Cyclone 'Thane' affected areas	34.25
7	Mechanization of harvesting , processing of Turmeric and Sett cutting, harvesting of Tapioca	175.18
8	Promotion of thorn less TC bamboo in Tamil Nadu	1000.00
9	End to End Computerization of the Department of Horticulture	200.00
	Total	6501.78

In the Government Order fourth read above, orders were issued in respect of the projects for which announcements were made on the floor of the Assembly during 2012-2013 for an amount of Rs.778.00 lakhs except the project proposals mentioned in Sl.No.1,2,3,5,6,7,8 and 9.

2. The Government after careful examination, accord approval for the following detailed project proposals of the Department of Horticulture and Plantation Crops at a cost of Rs.5723.78 lakhs (Rupees Fifty Seven Crores Twenty Three Lakhs and Seventy Eight Thousand only) and sanction accordingly an amount of Rs.5723.78 lakhs (Rupees Fifty Seven Crores Twenty Three Lakhs and Seventy Eight Thousand only) for the above purpose under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana for 2012- 2013 to the implementing agency i.e. Department of Horticulture and Plantation Crops, subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted and the amount sanctioned above for the project is 100% Grants-in-Aid under National Agriculture Development Programme (RKVY):-

Sl. No	Project	Total cost Rs. In Lakhs
1	Precision Farming in Horticultural Crops	1260.00
2	Hi-Tech Productivity Enhancement Programme	1030.93
3	Modernization of State Horticulture Farms in Tamil Nadu	1423.42
4	Establishment of District Horticulture Information and Training Centre in 10 districts of Tamil Nadu	600.00
5	Provision of assistance for the 2nd year maintenance of perennial crops in the Cyclone 'Thane' affected areas	34.25

6	Mechanization of harvesting, processing of Turmeric and Sett cutting, harvesting of Tapioca	175.18
7	Promotion of thornless TC bamboo in Tamil Nadu	1000.00
8	End to End Computerization of the Department of Horticulture	200.00
	Total	5723.78

3. The Government also direct that the funds available under existing Centrally Sponsored Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above project. The project should follow centrally prescribed cost norms and approved pattern of assistance. The Department of Horticulture and Plantation Crops should take due care to ensure that there is no duplication of subsidy. For the project Establishment of District Horticulture information and Training Centre in 10 districts of Tamil Nadu. Linkage should be made with KVKS and ATMA. For the project promotion of Thornless bomboo in Tamil Nadu, unit cost and subsidy should be approved by the National Bamboo Mission (NBM).

4. The Government further direct that the Department of Horticulture and Plantation Crops is responsible for the technical and quality control of the implementation of the project.

5. The expenditure sanctioned in para 2 above shall be debited to the Head of Account mentioned in the Annexure.

6. Necessary additional funds will be provided in Revised Estimate/Final Modified Appropriation 2012-2013. Pending provision of such funds the Commissioner of Horticulture and Plantation Crops is authorized to draw and disburse the amount sanctioned in para 2 above, in relaxation of quarterly restriction of funds. He is also requested to include this expenditure while sending Revised Estimate/Final Modified Appropriation 2012-2013 proposal to Government in finance without fail.

7. The Commissioner of Horticulture and Plantation Crops is authorized to draw and disburse an amount of Rs.1423.42 lakhs to Managing Director, TANHODA for taking up the implementation of the project of Modernization of State Horticulture Farms in Tamil Nadu. For the project of Promotion of thornless TC bamboo in Tamil Nadu, the Commissioner of Horticulture and Plantation Crops is also authorized to draw Rs.750.00 Lakhs and disburse Rs 37.50 Lakhs to the Managing Director, TANHODA and Rs.712.50 Lakhs to the implementing districts. The Commissioner of Horticulture and Plantation Crops is further authorized to draw an amount of Rs.250 Lakhs for the year 2013-14 and disburse Rs.12.50 Lakhs to the Managing Director, Tamil Nadu Horticulture Development Agency and Rs.237.50 Lakhs to the implementing

districts. The Commissioner of Horticulture and Plantation Crops is further authorized to draw and disburse an amount of Rs.200 Lakhs to the Managing Director, Tamil Nadu Horticulture Development Agency for the project of End to End Computerization of the Department of Horticulture.

8. The Tamil Nadu Watershed Development Agency is the Nodal Agency shall prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes to ensure that the implementing agency adhere to them.

9. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

10. This order issues with the concurrence of Finance Department vide its U.O.No.39971/Agri./2012, dated: 23.07.2012 and Additional Sanction Ledger No.733 (Seven Hundred and Thirty Three)

(BY ORDER OF THE GOVERNOR)

**SANDEEP SAXENA
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT**

To

The Commissioner of Horticulture and Plantation Crops, Chennai -5.

The Commissioner of Agriculture, Chennai -5.

The Commissioner of Agricultural Marketing and Agri Business, Chennai -32.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Director of Seed Certification, Coimbatore-13.

The Commissioner of Sugar, Chennai-35.

The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore-3.

The Director, Centre for Agriculture and Rural Development
Scheme, Coimbatore - 13.

The Executive Director, Tamil Nadu Watershed Development Agency,
Chennai -32.

The Secretary, Government of India, Ministry of Agriculture, Department of
Agriculture and Cooperation, Krishi Bhavan, New Delhi -110 001.

The Secretary, Government of India, Ministry of Agriculture, Department of
Animal Husbandry, Krishi Bhawan, New Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India,
Yojana Bhawan, Sansad Marg, New Delhi -110 001.

The Professor and Head (CPME), National Institute of Rural Development,
Ministry of Rural Development, Government of India, Rajendra Nagar,
Hyderabad 500 030.

The Member-Secretary, State Planning Commission, Chennai- 5.

All District Collectors.

The Pay and Accounts Officer, Chennai -8 / Chennai -35.

The Treasury Officer / Sub-Treasury Officer concerned.

The Accountant General (A&E), Chennai -18 / By Name.

The Principal Accountant General (Audit), Chennai -18 / By Name.

Copy to:

The Special Programme Implementation Department, Chennai-9.

The Chief Minister's Monitoring Cell, Chennai -9.

The Special Personal Assistant to Minister for Agriculture, Chennai- 9.

The Private Secretary to Agricultural Production Commissioner and Secretary
to Government, Agriculture Department,
Chennai -9

The Finance (Agri /BG.I / B.G.II) Department, Chennai -9.

The Planning Development and Special Initiatives Department,
Chennai -9.

All Sections in Agriculture Department, Chennai -9.

The Data Entry Operator, Agriculture Department, Chennai-9.

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UNDER SECRETARY TO GOVERNMENT

1/2/2012
JCS
01-2-2012

1/2/2012
118/12

ANNEXURE

(G.O.(Ms.)No.165, Agriculture (AP1) Department, dated 01.08.12)

1.Precision Farming in Horticulture Crops
Project cost Rs.1260.00 Lakhs

2401-00-Crop Husbandry-119 Horticulture and Vegetable Crop - Schemes in the Twelfth Five Year Plan-II State Plan-LA-National Agriculture Development Programme (NADP-RKVY)-Horticulture Department.				
Activities	Detailed Head	Sub- detailed Head	DPC	Financial outlay(Rs. In Lakhs)
Supply of inputs like Water Soluble Fertilizers seeds, 4000 ha	11 subsidies	01- Individual Based Subsidy	DPC.2401-00-119-LA-1115	960.00
Training to Farmers 4000 Nos	72 training	00	DPC.2401-00-119-LA-7208	60.00
Total				1020.00

Special Component Programme

2401-00-Crop Husbandry-789-Special Component Plan for Scheduled Castes-Schemes in the Twelfth Five Year Plan-II State Plan-JL-National Agriculture Development Programme (NADP-RKVY) under Special Component Plan-Horticulture Department.				
Activities	Detailed Head	Sub- detailed Head	DPC	Financial Outlay Rs.in Lakhs
supply of inputs like Water Soluble Fertilizers seeds,1000ha)	11 subsidies	01- Individual Based Subsidy	DPC.2401-00-789-JL-1116	240.00
Total				240.00
Grand Total				1260.00

2. HI- TECH PRODUCTIVITY ENHANCEMENT PROGRAMME

Project cost Rs. 1030.925lakhs

2401-00-Crop Husbandry-119 Horticulture and Vegetable Crop Schemes in the Twelfth Five Year Plan-II State Plan-LA-National Agriculture Development Programme (NADP-RKVY)-Horticulture Department.				
Activities	Detailed Head	Sub Detailed head	D.P.Code	Financial out lay Rs. In lakhs
Supply of inputs like Planting materials, P.P.chemicals, and WSF	11 Subsidies	01 Individual Based Subsidies	2401 00 119 LA-1115	824.74
2401-00-Crop Husbandry-789-Special Component Plan for Scheduled Castes-Schemes in the Eleventh Five Year Plan-II State Plan-JL-National Agriculture Development Programme (NADP-RKVY) under Special Component Plan-Horticulture Department.				
Activities	Detailed Head	Sub Detailed head	D.P.Code	Financial out lay Rs.In lakhs
Supply of inputs like planting materials, P.P. Chemicals, and WSF	11 Subsidies	01 Individual Based Subsidies	2401 00 789 JL-1116	206.185
Total				1030.925

3.Modernization of State Horticulture Farms In Tamil Nadu

Project Cost Rs. 1423.42 lakhs

2401-00-Crop Husbandry-119 Horticulture and Vegetable Crop Schemes in the Twelfth Five Year Plan-II State Plan-LA-National Agriculture Development Programme (NADP-RKVY)-Horticulture Department.				
Activities	Detailed Head	Sub Detailed head	D.P.Code	Financial out lay Rs. In lakhs
Nursery modernization Technology demonstration, Farm Productivity enhancement , Farm mechanization		09-03 grants for specific Schemes	DP. Code 2401-00-119-LA-0938	1423.42
Total				1423.42

4. Establishment of District Horticulture Information and Training Centre in 10 districts of Tamil Nadu

Project cost.Rs. 600.00lakhs

4401-00-Capital Outlay on crop Husbandry-119 Horticulture and vegetable Crop Schemes in the Twelfth Five Year Plan -II State Plan-JJ Construction work under National Agricultural Development Programme (NADP/ RKVY)- Horticulture Department (DPC.4401-00-119-JJ 0009)

Activities	Detailed Head	Sub Detailed head	D.P.Code	Financial out lay Rs. In lakhs
Construction of Horticulture Information and Training center	16 00 Major Works	16 00 Major Works	(4401-00-119-JJ 1606)	600.00
Total				600.0

5. Provision of assistance for the 2 year maintenance of perennial crops in the Cyclone 'Thane' affected areas.

Project cost. Rs. 34.254 lakhs

2401-00-Crop Husbandry-119 Horticulture and Vegetable Crop Schemes in the Twelfth Five Year Plan-II State Plan-LA-National Agriculture Development Programme (NADP-RKVY)-Horticulture Department.

Activities	Detailed Head	Sub Detailed head	D.P.Code	Financial out lay Rs. In lakhs
II year maintenance of Perennial crops affected by Cyclone Thane	11 Subsidy	01 Individual based Subsidy	2401-00-119-LA-1115	34.254
Total				34.254

6. Mechanization of harvesting & processing of Turmeric and Sett cutting, harvesting of Tapioca

Project cost Rs.175.175 Lakhs

2401-00-Crop Husbandry-119 Horticulture and Vegetable Crop Schemes in the Twelfth Five Year Plan-II State Plan-LA-National Agriculture Development Programme (NADP-RKVY)-Horticulture Department.

Activities	Detailed Head	Sub Detailed head	D.P.Code	Financial out lay Rs. In lakhs
Release of subsidy to the farmers as back ended for the purchase of harvesting & processing Machineries for Turmeric and Sett cutting, harvesting Machineries for Tapioca	11 Subsidy	01 Individual based Subsidy	2401-00-119-LA-1115	140.10
			Total	140.10

Rs. 35.075 Lakhs

2401-00-Crop Husbandry-1789- Special Component Plan for Scheduled castes Schemes in the Twelfth Five Year Plan-II State Plan-JL-National Agriculture Development Programme (NADP-RKVY) and Special Component Plan II Subsidies 01 Individual Based Subsidy (2401-00-789-1116).

Grand Total

Rs. 175.175 Lakhs

7. Promotion of thornless TC bamboo in State Horticulture Farms of Tamil Nadu Project cost.Rs. 1000.00lakhs

2401-00-Crop Husbandry-119 Horticulture and Vegetable Crop Schemes in the Twelfth Five Year Plan-II State Plan-LA-National Agriculture Development Programme (NADP-RKVY)-Horticulture Department.				
Activities	Detailed Head	Sub- detailed Head	DPC	Financial outlay(Rs. In Lakhs)
Supply of inputs like Bamboo planting material, Fertilizers etc to farmers for 1900Ac	11 subsidies	01- Individual Based Subsidy	(2401-00-119-LA-1115)	617.50
Grant in Aid to State Horticulture Farms to cultivate Thorn less TC Bamboo	09-03 grants for specific Schemes	09-03 grants for specific Schemes	(2401-00-119-LA-0938)	37.50
Consultancy services for 1900 Ac	33	03 Special services	(2401-00-119-LA-3337)	95.00
			Total	750.00

The sub detailed head wise financial requirement for the financial year 2013-14.

2401-00-Crop Husbandry-119 Horticulture and Vegetable Crop Schemes in the Twelfth Five Year Plan-II State Plan-LA-National Agriculture Development Programme (NADP-RKVY)-Horticulture Department.				
Activities	Detailed Head	Sub-detailed Head	DPC	Financial outlay(Rs. In Lakhs)
II year Maintenance Supply of inputs like Bamboo planting material for gap filling, Fertilizers PP chemicals etc to farmers for 1900Ac	11 subsidies	01- Individual Based Subsidy	(2401-00-119-LA-1115)	161.50
Grant in Aid to State Horticulture Farms for the II year maintenance of the Thorn less TC Bamboo	09-03 grants for specific Schemes	09-03 grants for specific Schemes	(2401-00-119-LA-0938)	12.50
Consultancy services for 1900 Ac	33	03 Special services	(2401-00-119-LA-3337)	76.00
Total				250.00
Grand total				1000.00

**8. End to End Computerization of the Department of Horticulture
Project cost Rs.200.00 lakhs**

2401-00-Crop Husbandry-119 Horticulture and Vegetable Crop Schemes in the Twelfth Five Year Plan-II State Plan-LA-National Agriculture Development Programme (NADP-RKVY)-Horticulture Department.

Activities	Detailed Head	Sub Detailed head	D.P.Code	Financial out lay Rs. In lakhs
ERP software for Office Management activities	76 Computer and accessories	02 Maintenance	(2401-00-119-LA-7628)	100.00
ERP software for Extension and Inspection Activities	76 Computer & Accessories	02 Maintenance	(2401-00-119-LA-7628)	100.00
			Total	200.00

SANDEEP SAXENA
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

/TRUE COPY/

P. Santhi
01/18/14
SECTION OFFICER