

1 AMWARM



ABSTRACT

TN IAMWARM Project - Horticulture - Administrative sanction for implementation of TN IAMWARM Project in phase IV (Five Sub-basins) during 2010-11 to 2012-13 - Orders - Issued.

AGRICULTURE (WD3) DEPARTMENT

G.O.(4D) No.17

Dated :21.07.2011.

- 1) G.O.(Ms)No.37, Agriculture (WD3) Department, dated: 05.02.2008.
- 2) G.O.(Ms)No.234, Agriculture (WD3) Department, Dated:18.07.2008.
- 3) G.O.(Ms)No.150, Agriculture (WD3) Department, Dated:20.08.2009.
- 4) G.O.(Ms)No.57, Agriculture (WD3) Department, dated 12.03.2010.
- 5) G.O.(Ms)No.281, Agriculture(WD3)Department, dated 18.11.2010.
- 6) From the Project Director, Multi Disciplinary Project Unit Letter No.MDPU/155/EL/2011 regarding the proposal of Commissioner of Horticulture & Plantation Crops.

Order:-

The World Bank aided Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project has been accepted by the World Bank after the negotiation with the Government of India and the Government of Tamil Nadu. The implementation period is 1.4.2007 to 31.3.2013. An amount of Rs.72.765 crores has been estimated for five years to implement the works in 63 sub-basins over the entire implementation period to the Horticulture Department.

2. In the G.O first read above, Government have accorded an administrative sanction to the tune of Rs.858.120 lakhs to Horticulture and Plantation Crops Department for the implementation of

3. In the G.O second read above, Government have accorded an administrative sanction as well as financial sanction for an amount of Rs.1621.39 lakhs for the implementation of Tamil Nadu IAMWARM Project in Phase I(2nd year) and Phase II (1st Year) sub basins.

4. In G.O. third read above, Government have accorded an administrative as well as financial sanction for an amount of Rs.871.07 lakhs for the implementation of TN IAMWARM Project in Ist Phase 9 sub basins for 3rd year and 2nd phase 16 sub-basins for 2nd year including Head Quarters IAMWARM Cell during the year 2009-10.

5. In G.O. fourth read above, the Government have accorded administrative as well as financial sanction to the tune of Rs.3050.089 lakhs to the Horticulture Department to implement the Horticulture Department activities under TN IAMWARM Project in Phase III (30 sub-basins) for 3 years from 2009-10 to 2011-12.

6. In G.O. fifth read above, Government have accorded an administrative sanction for an amount of Rs.697.01 lakhs for the Horticulture components for implementation of TN IAMWARM Project first phase 4th year in 5 sub basins, IAMWARM Cell and second phase 3rd year in 16 sub basins during 2010-11.

7. The Project Director, Multi Disciplinary Project Unit has now sent proposals for phase IV(5 sub basins) for a sum of Rs.592.807 lakhs for the implementation of TN IAMWARM Project in Phase IV, 5 sub basins from 2010-11 to 2012-13 as detailed below to cover an area of 4034 hectares which may spill over to the respective next financial years, as the financial year 2010-11 is already over. The DPRs have already approved by the World Bank vide email dated 13th February 2011.

Sl. No.	Sub Basin	Area Expansion (Ha)	Rs. in Lakhs
1	Cooum	266	33.174
2	Adyar	366	48.444
3	Cheyar & Killiyar	2313	358.364
4	Kayalkudiar	214	34.100
5	Paralaiyar	875	118.725
	Total	4034	592.807

8. The proposal of Commissioner of Horticulture & Plantation Crops has approved by the Empowered Committee under the Chairmanship of Chief Secretary for a sum of Rs.592.807 lakhs for the

implementation of the Horticulture components of activities in 4034 hectares under TN-IAMWARM Project by adopting existing subsidy norms, during the financial years 2010-11 to 2012-13 in Phase IV 5 sub-basins (Cooum, Adyar, Cheyyar & Killiyar, Kayalkudiar and Paraliyar). However as the financial year 2010-11 has already over, the actual implementation may spill over to the respective financial years.

9. Based on the decision of Empowered Committee, the Government after careful examination, accept the proposal of the Commissioner of Horticulture & Plantation Crops and accord administrative sanction for a sum of Rs. 592.807 (Rupees five crores ninety two lakhs eight thousand and seven hundred only) during 2010-11 to 2012-13 and financial sanction for a sum of Rs.386.526 lakhs (Rupees Three crores Eighty Six lakhs Fifty Two thousand and Six hundred only) for the implementation of the Horticulture components of activities in 4034 hectares under TN IAMWARM Project by adopting existing subsidy norms, in Phase IV 5 sub-basins (Cooum, Adyar, Cheyyar & Killiyar, Kayalkudiar and Paraliyar). The financial year 2010-11 is already over, the actual implementation may spill over to the respective financial years.

10. The expenditure sanctioned in para 9 above, shall be debited under the following head of account:-

2401-00-Crop Husbandry - 119 - Horticulture and Vegetable Crops - PB - Improved Horticulture for Tank Irrigation under TN IAMWARM Project (DPC 2401 00 119 PB 0003)

11. The component wise, year wise, total Physical and Financial targets for IV phase 5 sub-basins (2011-12 to 2012-13) under IAMWARM Project as detailed in Annexure I of this order.

12. The component wise, sub-basin wise, total Physical and Financial targets for IV phase 5 sub-basins (2010-11 to 2012-13) is detailed in Annexure II.

13. The Commissioner of Horticulture & Plantation Crops is requested to send monthly progress report both in Physical and financial regularly to Government.

15. This order issues with the concurrence of Finance Department vide its U.O.No.32981/Agri/2011, dated 30.06.2011.

/By Order of the Governor/

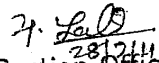
K.ARULMOZHI
Agricultural Production Commissioner
and Principal Secretary to Government.

To
The Commissioner of Horticulture & Plantation Crops, Chepauk, Chennai -5.
The Pay and Accounts Officer, (East), Chennai - 5
The Treasury Officers, concerned.
The Principal Accountant General (A&E), Chennai - 18.
The Principal Accountant General (A&E), Chennai- 18 (By Name)

Copy to:-
The Project Director, IAMWARM Project, MDPU Office, Chepauk, Chennai- 5.
The Commissioner of Agriculture, Chepauk, Chennai - 5.
The Chief Engineer (Agricultural Engineering), Nandanam, Chennai- 35.
The Commissioner of Agricultural Marketing & Agri Business, Guindy, Chennai-32.
The Public Works/ Planning Development & Special Initiatives/
Finance (Agri) (BG.I)/ Department, Chennai - 9.

Copy to
The Special Personal Assistant to Minister for Agriculture, Chennai-9.
The Private Secretary to Agricultural Production Commissioner and Secretary
to Government , Agriculture hDepartment, Chennai - 9.
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/ Forwarded By Order /


28/7/11
Section Officer.

UAMWARM Project Phase IV 5 sub basins - sub basin wise, Component wise Physical and Financial Targets - 2010-11 to 2012-13

Name of the Component	Subsidy Re./ Ha	Cooum		Adyar		Cheyyar & Kiliyar		Kayalkudiyar		Patalaia		Grand Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
ruits													
lango	18000	0	0.000	0	0	161	28.890	0	0.000	0	0.000	161	28.890
vegetables													
injai	15000	48	7.200	44	6.600	337	50.550	28	4.200	90	13.500	547	82.050
hendi	15000	78	11.700	167	25.050	372	55.800	155	23.250	60	9.000	832	124.800
omato	15000	0	0.000	0	0.000	250	37.500	31	4.650	60	9.000	341	51.150
adish	15000	0	0.000	0	0.000	97	14.550	0	0.000	0	0.000	97	14.550
ourds	15000	5	0.750	20	3.000	385	57.675	0	0.000	0	0.000	410	61.425
uster Beans	15000	0	0.000	0	0.000	0	0.000	0	0.000	15	2.250	15	2.250
reens	5625	70	3.938	75	4.219	20	3.000	0	0.000	0	0.000	165	11.157
ater melon	15000	15	2.250	10	1.500	391	58.650	0	0.000	0	0.000	416	62.400
Total		216	25.838	316	40.369	1852	277.725	214	32.100	225	33.750	2823	409.782
owers													
use	12000	0	0.000	3	0.360	0	0.000	0	0.000	0	0.000	3	0.360
smine	12000	0	0.000	6	0.720	0	0.000	0	0.000	0	0.000	6	0.720
Total		0	0.000	9	1.080	0	0.000	0	0.000	0	0.000	9	1.080
ices													
illies	12500	50	6.250	41	5.125	300	37.500	0	0.000	605	75.625	996	124.500
dicinal Plants													
ina	5000	0	0.000	0	0	0	0.000	0	0.000	45	2.250	45	2.250
ers													
& CB		0	1.087	0	1.870	0	11.170	0	2.000	0	7.100	0	23.227
stic Trays	150	0	0.000	0	0.000	2052	3.078	0	0.000	0	0.000	2052	3.078
Total		0	1.087	0	1.870	2052	14.248	0	2.000	0	7.100	2052	26.305
Grand Total		266	33.175	366	48.444	2313	358.363	214	34.100	875	118.725	4034	592.807

KARULMOZHI
Agricultural Production Commissioner and
Principal Secretary to Government
21. 5. 2012
Section Officer

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TN IAHMARI PROJECT Phase IV 5 sub basins - Component wise Physical and Financial Targets - 2010-11

Sl. No	Name of the component	Subsidy Rs./ Ha	Physical in Ha				Financial in Lakhs		
			I Year	II Year	III Year	Total	I Year	II Year	III Year
	Fruits								
1	Mango	18000	43	52	66	161	7.740	9.360	11.
	Vegetables								
1	Brinjal	15000	178	184	185	547	26.700	27.600	27.
2	Bhendi	15000	262	283	287	832	39.300	42.450	43.
3	Tomato	15000	106	115	120	341	15.900	17.250	18.
4	Radish	15000	28	33	36	97	4.200	4.950	5.
5	Gourds	15000	135	133	142	410	20.250	19.950	21.
6	Cluster Beans	15000	5	5	5	15	0.750	0.750	0.
7	Greens	5625	54	55	56	165	3.600	3.750	3.
8	Water melon	15000	131	141	144	416	19.650	21.150	21.
	Total		899	949	975	2823	130.350	137.850	141.
	Flowers								
1	Rose	12000	1	1	1	3	0.120	0.120	0.
2	Jasmine	12000	2	2	2	6	0.240	0.240	0.
	Total		3	3	3	9	0.360	0.360	0.
	Spices								
1	Chillies	12500	317	331	348	996	39.625	41.375	43.
	Medicinal plants								
1	Senna	5000	15	15	15	45	0.750	0.750	0.
	Other items								
1	IEC & CB		0	0	0	0	8.589	7.454	7.
2	Plastic Trays	150	679	629	744	2052	1.019	0.944	1
	Total		679	629	744	2052	9.608	8.398	8
	Grand Total		1277	1350	1407	4034	188.433	198.693	206

K. ARULIN
Agricultural Production
Principal Secretary

(True Copy)