



ABSTRACT

Agriculture & Farmers Welfare – Agriculture Budget Speech of 2021-22 and Demand No.5 – Announcements - Integrated Horticulture Development Scheme 2021-2022 – Sanction for an amount of Rs.41.5502 crore for implementation of various components under Integrated Horticulture Development Scheme - Orders – Issued.

AGRICULTURE & FARMERS WELFARE (H2) DEPARTMENT

G.O(Ms) No.160

Dated: 26.10.2021

திருவள்ளூர் ஆண்டு 2052

பிலவ வருடம், ஐப்பசி 9

Read:

1. G.O. (Ms).No. 174, Agriculture (H2) Department, dated: 05.08.2020.
2. From the Director of Horticulture and Plantation crops, Letter No.SS2/6316/2021, dated 02.09.2021.

ORDER:

In the Government order first read above, the Government have sanctioned a sum of Rs.3136.63 lakh towards implementation of Integrated Horticulture Development Scheme (IHDS) in all Districts of Tamil Nadu for the year 2020-21.

2. During Agriculture Budget Speech of 2021-22 and Demand No.5, the Hon'ble Minister of Agriculture and Farmers Welfare has among others, made the following announcements on the floor of Tamil Nadu Legislative Assembly on 14.08.2021 and 28.08.2021:-

Announcement no.28

Promotion of Fruit cultivation for fruitful income

At National Level, Tamil Nadu stands seventh in production and eleventh in area under fruit crops. The present area of 3.13 lakh hectare under the cultivation of fruits will be increased to 3.30 lakh hectare during this year. The required planting materials of 80 lakh fruit plants will be produced in State Horticulture Farms and distributed to farmers. This scheme will be implemented at an outlay of Rs.29.12 crore with State Government fund and the contribution of Union Government. (*Area Expansion by Normal and High Density Planting in fruits-Rs.118.83 lakh*)

Announcement no: 29

Chief Minister's Nutritive Vegetable Garden Scheme

To enable the women to produce fresh and residue free vegetables at their households for their daily needs and to enable children to learn about plants, two

[P.T.O]

lakh seed kits consisting of 12 types of vegetable seeds will be distributed at subsidy in rural areas. Further, one lakh terrace garden kits with 6 types of vegetable seeds will be distributed at subsidy in urban area.

This Government has a mandate to ensure consistent supply of vegetables to people. For this, the farmers cultivating vegetables will be given an incentive of Rs.15,000/- per hectare or inputs.... xxxx (*Promotion of Vegetables through supply of Protray seedlings-Rs.88.50 lakh, Distribution of Vegetable seed kits and Garden Kits-Rs.765.00 lakh and Crop incentive scheme for Vegetables including traditional vegetables -Rs.1650.00 lakh*)

Announcement no: 30

Distribution of Two lakh nutritive kits for augmenting immunity

This Government gives utmost care to the health of people. To improve immunity and to ensure nutritional security among the people, the nutritive garden kit consisting of carotene rich papaya, Vitamin C rich Acid lime, Iron rich Moringa – Curry leaves and other medicinal plants such as Karpooravalli, Thippili, Aloe vera and Mint will be distributed to two lakh families. The required 16 lakhs planting materials will be produced in State Horticulture Farms and will be distributed ...xxx. (*Nutritional garden kits-Rs.150.00 lakh*)

Announcement no: 31

Focus on Prime Horticulture Districts

Horticultural Godown will be constructed in the districts where horticultural crops are predominantly grown. Emphasis will be given for cultivation of Horticultural crops such as Greens and Chillies in Thiruvallur district, Cashew and Jack in Cuddalore district, Pepper and Onion in Namakkal district, Acid lime and Amla in Tenkasi district. These districts will be provided with support and service right from sowing to marketing of the produce. This scheme will be implemented at an outlay of Rs.12.5 crore with the funds from State and Union Governments. (*Promotion of Vegetables through supply of Protray seedlings-Rs.30.00 lakh, Promotion of Vegetables through seeds-Rs.25.00 lakh, Area Expansion of Spice crops-Rs.51.20 lakh, Shadenet-Rs.10.650 lakh, Low cost Onion storage structures-Rs.49.00 lakh, Functional infrastructure unit –Rs.48.00 lakh*)

Demand Announcement no: 7

Distribution of Tools and equipments for simplifying Horticultural activities (*Distribution of Horticulture tools and equipments-Rs.265.00 lakh*)

Demand Announcement no: 16

Promotion of Betel vine cultivation (INM/IPM for Betel vine-Rs.10 lakh)

3. In the letter 2nd read above, the Director of Horticulture and Plantation Crops has sent a revised proposal and requested the Government to issue orders for an amount of Rs.4155.02 lakh for implementation of various components under

Integrated Horticulture Development Scheme for the year 2021-2022 with the following components in all Districts of Tamil Nadu:

Sl. No.	Component	Physical	Financial (in lakh)
I	Area expansion of Horticulture crops(Ha)	5383	855.995
II	Protected cultivation		
1	Shadenet (Sq.m)	50,000	177.50
2	Poly green house (Sq.m)	3,000	14.025
III	Post-harvest management		
1	Low cost Onion storage structures(MT)	2000	70.00
2	Pack houses (Nos)	-	-
3	Functional infrastructure units(Nos)	8	48.00
	Sub-total		118.00
IV	Encouraging Homestead gardens		
1	Distribution of Vegetable seed kits (Nos)	2,00,000	90.00
2	Vegetable garden kits (Nos)	1,00,000	675.00
3	Nutritional garden kits (Nos)	2,00,000	150.00
	Sub-total	5,00,000	915.00
V	Special techniques and systems for Horticultural crops		
1	Staking/trellis/propping (Ha)	400	100.00
VI	Additional income generation activities		
1	Bee -keeping		
i	Bee Hives and colonies (Nos)	-	-
ii	Honey Extractor and other equipments (Nos)	-	-
2	Vermicompost units (Nos)	-	-
3	Cottage Mushroom units (Nos)	95	47.50
	Sub-total	95	47.50
VII	Crop incentive scheme for Vegetables including traditional vegetables (Ha)	11000	1650.00
VIII	Mobile vending cart (Nos)	-	-
IX	Distribution of Horticulture tools and equipments (Nos)	8674	267.00
X	INM/IPM for Betel vine (Ha)	100	10.00
	Total		4155.02

4. Further the Director of Horticulture and Plantation Crops has requested to implement the Announcement made by the Hon'ble Minister for Agriculture and Farmers Welfare during the budget Speech 2021-22 and Demand No.5 with the following components by dovetailing funds from Integrated Horticulture Development Scheme (IHDS) for the year 2021-2022 :-

Sl. No.	Announcement No.	Component	Amount (Rs. in lakh)
<u>Budget Speech 2021-2022</u>			
1.	28- Promotion of fruit cultivation for fruitful income	Area Expansion by Normal and High Density Planting in fruits	118.83
2.	29- Chief Minister's Nutritive Vegetable Garden Scheme	Promotion of Vegetables through supply of Protray seedlings / Distribution of Vegetable seed kits and Garden Kits / Crop incentive scheme for Vegetables including traditional vegetables.	2503.50
3.	30- Distribution of Two lakh nutritive kits for augmenting immunity	Nutritional garden kits	150.00
4.	31- Focus on Prime Horticulture Districts	Promotion of Vegetables through supply of Protray seedlings / Promotion of Vegetables through seeds / Area Expansion of Spice crops / Shadenet / Low cost Onion storage structures / Functional infrastructure unit	213.850
<u>Demand Announcements 2021-2022</u>			
5.	7- Distribution of Tools and equipments for simplifying Horticultural activities	Distribution of Horticulture tools and equipments	265.00
6.	16-Promotion of Betel vine cultivation	Integrated Nutrient Management (INM) / Integrated Pest Management (IPM) for Betel vine	10.00

5. The Government after careful examination of the proposal of the Director of Horticulture and Plantation Crops, sanction for a sum of Rs.4155.02 lakh (Rupees Forty one crore fifty five lakh and two thousand only) for implementation of various components under Integrated Horticulture Development Scheme (IHDS) for the year 2021-2022 and to implement the Announcements made by the Hon'ble Minister for Agriculture and Farmers Welfare during the budget Speech 2021-22 and Demand No.5 with the following components in all Districts of Tamil Nadu:

Sl. No	Component	Physical	Financial (in lakh)	Dovetailing Funds for announcements
I	Area expansion of Horticulture crops(Ha)			
1	Promotion of Vegetables through supply of Protray seedlings (Ha)	442.50	88.50	<u>Budget Speech Announcement 29</u> Chief Minister's Nutritive Vegetable Garden Scheme Promotion of Vegetables through supply of protray seedlings for Rs.88.50 lakh

		150	30.00	<u>Budget Speech Announcement 31</u> Focus on Prime Horticulture Districts at an outlay of Rs. 30.00 lakh
		1355.69	271.138	Regular Programme
2	Promotion of Vegetables through seeds (Ha)	250	25.00	<u>Budget Speech Announcement 31</u> Focus on Prime Horticulture Districts at an outlay of Rs.25.00 lakh
		750	75.00	Regular Programme
3	Area Expansion by Normal Planting in fruits (Ha)	1049	115.557	<u>Budget Speech Announcement 28</u> Promotion of fruit cultivation for fruitful income at an outlay of Rs.118.83 lakh
4	Area Expansion by High density Planting in fruits (Ha)	23	3.271	
5	Area Expansion of Flower crops (Ha)	595	128.200	Regular Programme
6	Area Expansion of Spice crops (Ha)	256	51.20	<u>Budget Speech Announcement 31</u> Focus on Prime Horticulture Districts at an outlay of Rs.51.20 lakh
		511.74	68.129	Regular Programme
	Sub- Total	5382.93	855.995	
II	Protected cultivation			
		47000	166.850	Regular Programme
1	Shadenet (Sq.m)	3000	10.650	<u>Budget Speech Announcement 31</u> Focus on Prime Horticulture Districts at an outlay of Rs. 10.65 lakh
2	Poly green house (Sq.m)	3,000	14.025	Regular Programme
	Sub Total	53,000	191.525	
III	Post-harvest management			
1	Low cost Onion storage structures(MT)	1400	49.00	<u>Budget Speech Announcement 31</u> Focus on Prime Horticulture Districts at an outlay of Rs. 49.00 lakh
		600	21.00	Regular Programme
2	Functional infrastructure units(Nos)	8	48.00	<u>Budget Speech Announcement 31</u> Focus on Prime Horticulture Districts at an outlay of Rs.48.00 lakh
	Sub-total		118.00	
IV	Encouraging Homestead gardens			
1	Distribution of Vegetable seed kits (Nos)	2,00,000	90.00	<u>Budget Speech Announcement 29</u> Chief Minister's Nutritive Vegetable Garden Scheme at an outlay of 765.00 lakh
2	Vegetable garden kits (Nos)	1,00,000	675.00	

3	Nutritional garden kits (Nos)	2,00,000	150.00	Budget Speech Announcement 30 Distribution of 2.00 lakh nutritive kits for augmenting immunity at an outlay of Rs.150.00 lakh
	Sub-total	5,00,000	915.00	
V	Special techniques and systems for Horticultural crops			
	Staking/trellis/propping (Ha)	400	100.00	Regular Programme
VI	Additional income generation activities			
	Cottage Mushroom units (Nos)	95	47.50	
VII	Crop incentive scheme for Vegetables including traditional vegetables (Ha)	11000	1650.00	Budget Speech Announcement 29 Chief Minister's Nutritive Vegetable Garden Scheme at an outlay of Rs.1650.00 lakh
VIII	Distribution of Horticulture tools and equipments (Nos)	8674	267.00	Demand Session Announcement 7 Distribution of tools and equipments for simplifying Horticultural activities at an outlay of Rs.265.00 lakh
IX	Integrated Nutrient Management (INM) / Integrated Pest Management (IPM) for Betel vine (Ha)	100	10.00	Demand Session Announcement 16 Promotion of Betelvine cultivation at an outlay of Rs.10.00 lakh
	Total		4155.02	

6. The expenditure sanctioned in para 5 above shall be debited to the following head of accounts:-

“2401 – 00 – Crop Husbandry – 119 Horticulture and Vegetable Crops – State’s Expenditure – JX – Development of Horticulture in Districts – 369 Procurement of Agricultural Inputs - 01-Procurement of Agricultural Inputs.”

(DPC: 2401-00-119- JX-36901) - Rs.3324.02 lakh

“2401 – 00 – Crop Husbandry – 789 Special Component Plan for Scheduled Castes – State’s Expenditure – JD – Development of Horticulture in Districts – 369 Procurement of Agriculture Inputs – 01 Procurement of Agricultural Inputs.”

(DPC: 2401-00-789- JD-36901) – Rs.789.45 lakh

“2401 – 00 – Crop Husbandry – 796 Tribal Area Sub Plan – State’s Expenditure – JG – Development of Horticulture in Districts – 369 Procurement of Agricultural Inputs – 01 Procurement of Agricultural Inputs.”

(DPC: 2401-00-796- JG-36901) – Rs.41.55 lakh

7. The Director of Horticulture and Plantation Crops is authorised to draw and disburse the amount sanctioned in para 5 above and directed to follow the norms as per the Guidelines.

8. This order issues with the concurrence of Finance Department vide its U.O.No.136/JS(GKT)/Fin (Agri&FW)/2021, dated 25.10.2021.

(BY ORDER OF THE GOVERNOR)

**C. SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT**

To

The Director of Horticulture and Plantation Crops, Chennai – 5.

The Principal Accountant General (G&SSA),(E&RSA)

361, Anna Salai, Teynampet, Chennai – 18 (By name)

The Residential Audit Officer, Office of the Principal Accountant General

(General and Social Sector audit), Chennai – 9.

The Pay and Accounts Officer (East), Chennai – 8.

The Treasury Officers, All Districts .

Copy to:

The Hon'ble Chief Minister's Office, Chennai -9.

The Special Personal Assistant to Hon'ble Minister for Agriculture & Farmers Welfare Department, Chennai-9.

The Senior Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture & Farmers Welfare Department, Chennai-9.

The Finance (Agri&FW/BG I&II) Department, Chennai – 9.

The Special Programme Implementation Department , Chennai-9.

The Agriculture & Farmers Welfare (H1) Department, Chennai – 9.

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The Assistant Programmer, Agriculture & Farmers Welfare Department, Chennai-9.

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SECTION OFFICER